

PENN TOWNSHIP BUDGET

2026 - 2027

The Penn Township Board appreciates your interest in the budget for 2026- 2027.

We hope the following is helpful to you.

General Fund

The budget is balanced. We expect INCOME of \$2,320,509 for operations in the years 2026-2027. General Fund EXPENDITURES of \$ 2,320,509 are projected. The operating tax millage for Penn Township in 2026 will be .6650 which is unchanged from the prior year.

Vandalia Sewer

Debt retirement payments of \$20,740.00 in 2026 will leave a balance of \$44,126.83 available for 2026 debt retirement.

Vandalia Water Fund

Debt retirement payments of \$24,382.50 in 2026 will leave a balance of \$67,290.94 available for 2026 debt retirement.

Penn Water Fund

Estimated debt retirement payments of \$267,987.00 (estimated) in 2026 will leave a balance of \$268,646.26 (estimated) available for 2026 debt retirement.

HUD Fund

Penn Township does not expect either income or expense in our HUD account during 2026-2027.

Penn Township Meetings

The Penn Township Board appreciates your interest in our local government. Our regularly scheduled meetings are held on the second Monday of each month at 6:30 PM in the Penn Township Hall located on Main Street, in Vandalia, Michigan.

Penn Township Board

Oli Olafsson, Supervisor

March 16, 2026

PENN TOWNSHIP BUDGET

2026 - 2027

General Fund _ Expected Income

State Revenue Sharing (Projected)	\$157,000
Summer Tax	\$5,925
Building Permit Hall Rent	\$12,000
Fire Department Account	\$77,250
Township Taxes	\$233,533
Fire Department Millage	\$221,301
ZBA / Rezoning Fees	\$1,500
Hall Rentals	\$2,500
Interest	\$70,000
Licenses and Permits	\$60,000
Miscellaneous	\$18,000
Ambulance	\$100,000
Ambulance Fund Balance Transfer	0
Metro Funds	\$8,000
Weed Control	\$49,000
Fund Balance Transfer	0
Delinquent Utility Fees	\$4,500
Grant Income	0
Cannabis License Fees	\$1,300,000
Total Expected Income:	\$2,320,509

PENN TOWNSHIP BUDGET

2026 - 2027

**General Fund – Expected Expenditures
Town Hall and Grounds**

Janitor’s Salary	\$3,708
Miscellaneous Services	0
Communications	\$12,000
Utilities	\$4,000
Heating	\$2,000
Equipment and Maintenance	\$500
Facility Maintenance	\$19,500
Capital Outlay	\$150,000
Miscellaneous Supplies	\$7,000
Parks Programming	\$10,000
Total:	\$208,708

**General Fund – Expected Expenditures
Fire Department**

Fire Chief’s Salary	\$26,982
Fire Department Travel	\$1,800
Fuel Adjustment	\$3,200
Fees and Per Diem	\$47,000
Fire Department Gas & Oil	\$2,000
Training / Office	\$7,500
Communications incl. Radio Maintenance	\$10,000
Insurance and Bonds	\$30,500
Utilities	\$5,000
Heating	\$4,500
Building Maintenance and Repair	\$10,500
Infrastructure/Building Improvements	\$900,000
Operating Maintenance and Repairs	\$30,000
Miscellaneous	\$5,000
Capital Outlay – General	\$60,000
Payroll Taxes	0
Special Capital Outlay	0
Retirement Fund	0
Radio Special Purchase	0
Total:	\$1,143,982

PENN TOWNSHIP BUDGET

2026 - 2027

General Fund – Expected Expenditures

Board of Review

Fees and Per Diem	\$1,600
Training	\$200
Printing & Publishing	\$300
Total	\$2,100

Building Inspection

Contracted Services	\$51,000
Hall Fees	\$12,000
Office Supplies	\$100
Office Space	0
Total	\$63,100

Planning Commission

Fees and Per Diem	\$1,000
Supplies	\$50
Printing and Publishing	\$200
Total	\$1,250

Zoning Board of Appeals

Fees and Per Diem	\$600
Supplies	\$50
Printing and Publishing	\$100
Total	\$750

Cemeteries

Contractual Services (Mowing)	\$16,000
Total	\$16,000

PENN TOWNSHIP BUDGET

2026 - 2027

Township Board

Trustees' Salaries	\$8,806
Social Security and Medicare	\$3,000
Retirement Fund Contribution	\$30,000
Ambulance Service	\$155,000
Legal Fees	\$5,000
Insurance and Bonds	\$8,500
Miscellaneous	\$2,500
Membership and Dues	\$5,300
Road Programs: General	\$350,000
Audit Report	\$2,500
Communications	0
Weed Control	\$49,000
County Mapping	0
Zoning Administrator	\$7,416
Total:	\$627,022

Township Clerk

Salary	\$26,982
Deputy Clerk	\$2,000
Office Supplies	\$4,500
Printing and Publishing	\$450
Election	\$15,000
Total:	\$48,932

Township Treasurer

Salary	\$26,982
Deputy Treasurer	\$5,250
Summer Tax Collections Expense	\$11,000
Supplies and Postage	\$6,200
Printing and Publishing	0
Miscellaneous	0
Total:	\$49,432

PENN TOWNSHIP BUDGET

2026 - 2027

Township Supervisor

Salary	\$26,982
Finance Director	\$19,210
Assessing Fees (Contracted / Computer)	\$43,360
Supplies and Postage	\$3,000
Preparation of Tax Rolls	\$9,000
Software	\$4,500
Total:	\$106,052

Budget Summary

Total Hall and Grounds	\$208,708	
Fire Department	\$1,143,982	
Board of Review	\$2,100	
Building Inspection	\$63,100	
Planning Commission	\$1,250	
Zoning Board of Appeals	\$750	
Cemeteries	\$16,000	
Township Board	\$627,022	
Township Clerk	\$48,932	
Township Treasurer	\$49,432	
Township Supervisor	\$106,052	
Total Expenditures	\$2,267,328	
Total Expected Income		\$2,320,509
<i>Transfer to Fund Balance</i>	\$53,181	
Total Expected Income and Expenditures:	\$2,320,509	\$2,320,509

PENN TOWNSHIP BUDGET

2026 - 2027

SPECIAL FUNDS: 12/31/2025 TO 12/31/2026

Vandalia Sewer Fund

Balance 12/31/2025 (includes carry-over / interest / payoffs)	\$48,327.62
Special Assessments billed December 1, 2026	\$11,429.21
Interest in 2026 (estimated)	\$1,200.00
Monthly Operating Charges for Debt Service	\$8,280.00
Funds Available	\$69,236.83
2026 Debt Retirement	\$20,740.00
Paid in 2026 – should be 2025	\$4,370.00
Balance (available as carry-over for 2026 debt retirement)	\$44,126.83

Vandalia Water Fund

Balance 12/31/2025 (includes carry-over / interest / payoffs)	\$72,170.07
Special Assessments billed December 1, 2026	\$20,300.21
Interest in 2026 (estimated)	\$2,000.00
Funds Available	\$91,673.44
2026 Debt Retirement	\$24,382.50
Balance (available as carry-over for 2026 debt retirement)	\$67,290.94

Penn Water Fund

Please note that the Penn Township new Assessing Team is working on a comprehensive review and analysis of Special Assessments and will have complete and accurate Special Funds positions in May or June. Once obtained the Budget will be updated to reflect the same. We are still waiting for IRS Rebate amounts.

Balance 12/31/2025 (includes carry-over / interest / payoffs)	\$260,308.53
Special Assessments billed December 1, 2026	\$268,324.73
Interest in 2026 (estimated)	\$8,000.00
Funds Available	\$536,633.26
2026 Debt Retirement	\$267,987.00
Balance (available as carry-over for 2026 debt retirement)	\$268,646.26